

River Falls Business Improvement District "BID" Board 2018 Budget

Date: September 12, 2017
To: Julie Bergstrom, City of River Falls
From: BID Board / Joleen Larson, President
Subject: Proposed 2018 Annual Budget Projection

INCOME

Projected BID Assessment income: \$ 44,500.00

OPERATING EXPENSES:

--PO Box service fee	\$ 60.00
--Liability Insurance	\$ 600.00
--City of RF administrative fees	\$ 2,500.00
--Misc. printing, postage & supplies	\$ 500.00
--Website maintenance	\$ 500.00

Total Operating Expenses: \$ 4,160.00

SPECIAL PROJECTS:

--Music in the Park sponsorship	\$ 1,000.00
--Main Street flowers/hanging baskets	\$ 6,500.00
--Second Street Gardens	\$ 1,500.00
--Main St. benches/trash bins (purchase/maintenance)	\$ 2,400.00
--River Dazzle parade sponsorship	\$ 6,000.00
--Main St. banners	\$ 3,700.00
--Building mural project/Heritage Park sign (continuing maintenance)	\$ 1,000.00
--Large Main St. projects	\$ 2,500.00

Total Special Projects: \$ 24,600.00

FAÇADE & SIGN GRANT FUNDING AVAILABLE: \$ 15,740.00